



# **Appendices**

**Appendix 1.1**  
**(Reference: Paragraph 1.10.1/Page 6)**

**Year-wise breakup of outstanding Inspection Reports and Paragraphs issued up to 31 March 2020**

Sl. No	Department	Less than One Year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years		Total	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
1	Administration Training Institute	0	0	1	50	0	0	0	0	0	0	1	50
2	Agriculture	4	53	44	539	55	319	47	318	173	417	323	1,646
3	Animal Husbandry and Veterinary Services	0	0	0	0	50	248	7	28	101	221	158	497
4	Backward Classes and Minority Welfare	0	0	22	291	25	152	7	33	33	70	87	546
5	Centralised Pension Payment Centre	1	8	10	23	19	41	1	7	3	4	34	83
6	Co-operation	3	34	2	12	26	141	9	38	2	17	42	242
7	Department of Collegiate Education	22	174	44	398	108	610	57	183	75	153	306	1,518
8	Department of Economics Statistics & Planning	0	0	0	0	12	70	3	8	4	8	19	86
9	Department of Finance	3	24	5	30	9	42	9	36	0	0	26	132
10	Department of Higher Education (Universities)	6	165	0	0	7	129	18	251	31	282	62	827
11	Department of Labour	0	0	12	69	2	29	2	3	1	1	17	102
12	Department of Primary & Secondary Education (Department of Public Instruction and Mass Education)	4	40	30	310	109	486	139	467	354	869	636	2,172
13	Department of Public Libraries	8	59	0	0	29	131	15	45	2	4	54	239
14	Department of Technical Education	2	12	19	146	66	444	86	341	33	71	206	1,014
15	Department of Youth, Empowerment and Sports	0	0	13	172	3	32	22	127	29	81	67	412
16	Directorate of Pension, Small Savings & Asset Liability Monitoring	0	0	0	0	0	0	1	3	9	16	10	19
17	Directorate of Translation	1	3	0	0	1	4	0	0	0	0	2	7
18	Disabled Welfare	14	74	0	0	33	212	7	13	8	12	62	311

Sl. No	Department	Less than One Year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years		Total	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
19	Disaster Management	0	0	0	0	0	0	0	0	0	0	0	0
20	Drugs	0	0	26	159	11	13	0	0	2	2	39	174
21	Election/State Election Commission	1	4	1	3	2	11	1	2	0	0	5	20
22	Employees State Insurance Services	0	0	20	92	18	50	12	23	4	4	54	169
23	Employment and Training	0	0	5	37	18	116	8	25	7	8	38	186
24	Fisheries	40	464	3	5	10	43	7	35	55	111	115	658
25	Food, Civil Supplies and Consumer Affairs	2	9	0	0	18	108	17	53	2	3	39	173
26	Gazette	0	0	1	7	1	5	0	0	0	0	2	12
27	General Administration (Revenue/land Revenue)	4	18	149	823	551	3,460	245	950	120	271	1,069	5,522
28	Governor	0	0	2	13	3	25	2	5	5	12	12	55
29	Health and Family Welfare	0	0	78	1,175	260	1,379	102	261	59	211	499	3,026
30	Horticulture	72	493	1	2	52	199	55	225	87	193	267	1,112
31	Hospitality	0	0	2	9	0	0	0	0	0	0	2	9
32	Indian Medicine (Ayush)	0	0	3	32	47	161	5	8	10	12	65	213
33	Industrial Training Institute	0	0	6	42	15	72	27	91	19	30	67	235
34	Information & Public Relations	0	0	3	39	6	45	4	5	5	10	18	99
35	Karnataka Public Service Commission	0	0	1	6	1	2	1	2	0	0	3	10
36	Karnataka Building and Other Construction Workers Welfare Board	0	0	1	19	1	29	4	66	0	0	6	114
37	Karnataka Group Insurance Department	0	0	1	6	5	23	9	25	0	0	15	54
38	Karnataka Labour Welfare Board	0	0	1	7	1	5	1	14	0	0	3	26
39	Karnataka State Audit and Accounts Department	0	0	0	0	1	9	1	1	0	0	2	10
40	Karnataka Unorganised Workers Social Security Board	0	0	1	8	1	4	1	13	0	0	3	25

Sl. No	Department	Less than One Year		1 to 2 years		2 to 5 years		5 to 10 years		More than 10 years		Total	
		No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras	No. of IRs	No. of Paras
41	Karnataka Vocational Training and Skill Development Corporation	0	0	0	32	1	22	2	0	0	0	3	54
42	Medical Education	5	52	27	389	54	417	45	127	53	89	184	1,074
43	Minor irrigation	2	12	19	157	46	367	55	248	0	0	122	784
44	Pre-University Education	0	0	0	0	70	579	89	222	37	59	196	860
45	Printing & Stationery	4	45	1	3	8	16	4	15	14	18	31	97
46	Rural Development and Panchayat Raj	90	1,183	113	1,733	213	2,052	349	1,559	693	2,063	1,458	8,590
47	Sainik Welfare	0	0	0	0	0	0	13	41	1	1	14	42
48	Sericulture	0	0	0	0	29	114	1	1	82	236	112	351
49	Social Welfare	0	0	36	435	117	675	48	160	195	656	396	1,926
50	State/Personnel/DPAR	0	0	2	74	0	0	0	0	0	0	2	74
51	Tribal Welfare	0	0	2	21	4	49	2	13	12	28	20	111
52	Vidhana Sabha	0	0	2	19	3	20	3	13	13	52	21	104
53	Water Resources (Major and Medium Irrigation)	3	15	9	66	67	344	147	839	5	13	231	1,277
54	Women and Child Development Corporations under Health & Welfare Cluster	0	0	0	0	19	140	26	139	219	529	264	808
		0	0	3	37	17	129	3	9	4	8	27	183
	<b>TOTAL</b>	<b>291</b>	<b>2,941</b>	<b>721</b>	<b>7,458</b>	<b>2,224</b>	<b>13,783</b>	<b>1,719</b>	<b>7,113</b>	<b>2,561</b>	<b>6,845</b>	<b>7,516</b>	<b>38,140</b>

Source: Information derived from IR registers maintained in Pr.AG (Audit I) office

**Appendix 1.2**  
**(Reference: Paragraph 1.10.3/Page 7)**  
**Paragraphs (excluding General and Statistical) yet to be discussed by PAC as of 31 December 2020**

Sl. No.	Department	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	Total
1	Agriculture													1					1						2
2	Animal Husbandry and Veterinary Sciences															1									2
3	Cooperation											1												1	2
4	Education											1	1			2				1	1	1	1	4	11
5	Empowerment of Differently Abled and Senior Citizens																					1			1
6	Finance						1					1		1									1		4
7	Food, Civil supplies & consumer affairs																					1	1		2
8	General Administration (Fire and Emergency Services in Karnataka)																1								1
9	Health and Family Welfare	1													1								2	1	5
10	Horticulture/Sericulture																		1						1
11	Infrastructure																			1					1
12	Labour																		1						1
13	Medical Education																		2	1	2				5
14	Minor Irrigation								1	2	1	1	2	3	5	1	2	3	1	2	3	5	1	2	24
15	Minority Welfare																							2	2
16	Personnel and Administrative Reforms (DPAR)																				1				1
17	Printing, Stationery and Publications													1											1
18	Revenue																1	4				1		1	7
19	Rural Development & Panchayat Raj																							2	2
20	Social Welfare																							1	2
21	Water Resources		1	1	1														1	1			2		7
22	Women & Child Development																				1				1
	<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>11</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>14</b>	<b>85</b>

## Appendix 2.1

(Reference: Paragraph 2.1.1/Page 11)

Statement showing details of candidates' fee receipts which were not available in admission register nor traced in bank accounts

(Amount in ₹)

Sl. No.	Name of the Candidate	MBA Admission Evening Batch	Year	Receipt amount
1	Dharmendra H	2015-17	I year	13,680
2	Prabhu Shankar S	2015-17	II year	32,570
3	Seshadri Kumar V	2015-17	II year	32,570
4	Dr. Rama Prasad. T	2015-17	II year	32,570
5	Vinay Kumar G S	2015-17	II year	32,570
6	Vinod Kumar C.K	2016-18	I Year	33,070
7	Madhunayaka	2016-18	II year	32,570
8	Kamaluddin M	2016-18	II year	32,570
9	Jerald Rodrigues	2016-18	II year	32,570
10	Ajit Kumar M.G	2016-18	II year	32,570
11	Thejaswi B.R	2017-19	I year	33,070
12	Ravi Kumar A.S	2017-19	I year	33,070
13	Harsha S	2017-19	I year	33,070
14	Gauri R	2017-19	I year	33,070
15	Babu Reddy	2017-19	I year	33,070
16	Sai Arun V.H	2017-19	I year	33,070
17	Vidya Shree H.K	2017-19	I year	33,070
18	Roopa Shree N	2017-19	I year	33,070
19	Anil Raj	2017-19	I year	33,070
20	Santosh K.R	2017-19	I year	33,070
21	John Bhaskara A	2017-19	I year	33,070
22	Bharathi K	2017-19	I year	33,070
23	Mohd. Afzal K	2017-19	II year	32,770
24	Santosh K.R	2017-19	II year	32,770
25	Sujatha Patil	2017-19	I year	33,070
26	John Bhaskara A	2017-19	II year	32,770
27	Deepavathi K	2016-18	I & II year	65,640
28	Krithi Chandan V	2016-18	I year	33,070
29	Murali N	2016-18	I year	33,070
30	Nishanth N	2016-18	I & II year	65,640
31	Sunil Desai VR	2016-18	I year	33,070
32	Victor Sachin	2016-18	I & II year	65,640
33	Muralidhara S	2016-18	I year	33,070
34	N. Srinivasa Ulloor	2016-18	I year	33,070
35	Sadwini J	2016-18	I year	33,070
36	Vinayaka Nilogal	2016-18	I year	33,070
37	Shiva Kumar V	2017-19	I year	33,070
<b>Total</b>				<b>12,97,010</b>

Source: Records furnished by Bangalore University.

## Appendix 2.2

(Reference: Paragraph 2.1.4/Page 17)

## Statement showing the DDs not traced to bank accounts in respect of department of CBSMS

(Amount in ₹)

Sl. No.	Name of the Candidate	MBA Admission Batch	Year	Receipt amount	DD No./date	Receipt No./date
1	Raghavendra M	2015-17	I year	13,680	419982/14.09.15	CF-17143/14.9.15
2	Naveen Kumar N	2015-17	I year	13,680	419981/14.9.15	CF-17145/14.9.15
3	Vijaya Kumar A V	2015-17	I year	13,680	688193/15.9.15	CF-17596/28.9.15
4	Chinmaya Hegde	2015-17	I year	13,380	81094/28.9.15	CF-18691/01.10.15
5	Chinmaya Hegde	2015-17	I year	300	675596/20.10.16	CF-11687/21.10.16
6	Anand R	2015-17	I year	13,680	418074/15.09.15	CF-17176/15.9.15
7	Girisha Babu S	2015-17	I year	13,680	418075/15.9.15	CF-17177/15.9.15
8	Lakshmi Kantha H R	2015-17	I year	13,680	418097/15.9.15	CF-17189/15.9.15
9	Prabhu Shankar S	2015-17	I year	13,680	418166/15.9.15	CF-17244/15.9.15
10	Sunil Kumar G L	2015-17	I year	13,680	418179/15.9.15	CF-17240/15.9.15
11	Jaya Prakasha R	2015-17	I year	13,680	505896/15.9.15	CF-17256/15.9.15
12	Rama Prasad T	2015-17	I year	13,680	652547/18.9.15	CF-17379/22.9.15
13	Thyagaraju	2015-17	I year	24,070	424467/30.10.15	CF-19954/30.10.15
14	Rohith S	2015-17	I year	33,070	421741/15.10.15	CF-19283/15.10.15
15	Kesavanarayana G	2015-17	I year	33,070	421743/15.10.15	CF-19277/15.10.15
16	Madhura N	2015-17	I year	33,070	42179/15.10.15	CF-19284/15.10.15
17	Venkatesh Kalyanam	2015-17	I year	33,070	421763/15.10.15	CF-19301/15.10.15
18	Geevarathna	2015-17	I year	33,070	421794/16.10.15	CF-19329/16.10.15
19	Vinay Kumar G.S	2015-17	I year	33,070	424004/19.10.15	CF-19408/19.10.15
20	Vignesh V	2016-18	I year	35,070	456377/05.12.16	CF-17179/06.01.17
21	Dilip Kumar A	2016-18	I year	33,070	925874/03.12.16	CF-17187/06.01.17
22	Hareesh T P	2016-18	II year	32,570	-	2017PG887476/ 17.8.17
23	Rajendra H K	2016-18	II year	32,570	-	2017PG887505/ 17.8.17
			<b>Total</b>	<b>5,06,250</b>		

Source: Records furnished by Bangalore University.

## Appendix 2.3

(Reference: Paragraph 2.1.4/Page 17)

Statement of DD not traced to bank accounts in respect of  
Department of Physical Education

(Amount in ₹)

		A/c No. 64062450768, 64062451183	
Year	DD/Cheque no	Amount	
2014-15	95765	2,000	
	41407	4,000	
	413997	12,000	
	52608	23,000	
	096220	10,000	
2015-16	755230	2,000	
	620940	10,000	
	454900	15,000	
	620940	10,000	
	454900	15,000	
	620411	20,000	
	620743	15,000	
	019454	15,000	
	622050	5,000	
	454899	10,000	
	626874	2,000	
	627335	15,000	
	645426	5,000	
	046716	15,000	
048047	5,000		
2016-17	773615	20,000	
	707880	10,000	
	414714	30,000	
2017-18	952624	10,000	
	516562	10,000	
	377329	15,000	
2018-19	140771	15,000	
	464957	15,000	
	597525	15,000	
	598759	10,000	
	<b>TOTAL</b>	<b>3,60,000</b>	

Source: Records furnished by Bangalore University



**Appendix 2.4 (a)**

**(Reference: Paragraph 2.1.5/Page 17)**

**Ground fee prescribed for various categories**

(Amount in ₹)

Name of the Office	Small Field	Big Field	Indoor
Corporate Sector	5,000	15,000	5,000
Private College, School and Samsthe	4,000	10,000	5,000
Government College, School	3,000	5,000	3,000

Source: Information furnished by Bangalore University

**Appendix 2.4 (b)**

**(Reference: Paragraph 2.1.5/Page 18)**

**Statement of short collection of ground fee**

(Amount in ₹)

Sl. No	Name of the Institution	Date	Ground / no. of days hired	Amount Collected	Amount to be collected	Difference
1	Denso Kirloskar Industries pvt Ltd	15/11/2014	Small, big, indoor-1 day	23,000	25,000	2,000
2	Denso Kirloskar	20/12/2014	--do--	23,000	25,000	2,000
3	Stern Logistics limited	28/12/2014	Small-2 days	8,000	10,000	2,000
4	Shashikanth T V	28/12/2014	Big-1 day	10,000	15,000	5,000
5	Abhilash H P	19/02/2015	Small-1day	4,000	5,000	1,000
6	Shine Enterprises	29/12/2014	Small-10 days	40,000	50,000	10,000
7	Ashwini Company	08/08/2015	Big-1 day	2,000	15,000	13,000
8	K R Groups	24/08/2014	Small-1 day	2,000	5,000	3,000
9	Shashikanth T V	18/01/2015	Big-1 day	10,000	15,000	5,000
10	BEO, Bangalore	24/08/2016	Big-2 days	7,500	10,000	2,500
11	Ramesh B G	09/11/2016	Small-1 day	2,000	5,000	3,000
12	Bangalore Electricity Supply Company Ltd	06/10/2016	Big-6 days	60,000	90,000	30,000
<b>Total</b>						<b>78,500</b>

Source: Records furnished by Bangalore University

## Appendix 2.5

(Reference: Paragraph 2.2/Page 21)

## Statement showing the loss of interest in respect of Mangalore University

Sl. No	Period	Contribution towards NPS during the period(₹)	NAV value of SBI as on month ending	NAV value of LIC as on month ending	NAV value of UTI as on month ending	Average NAV value of as on month ending	Total no of units purchased
1	Investment was from Sep 2009 to March 2016	4,85,90,689	18.6979	18.916	18.7273	18.7804	25,87,308.524
2	Apr- 16	10,98,070	18.9393	19.172	18.97	19.0271	57,710.84401
3	May 16	10,21,112	19.1172	19.3459	19.171	19.21136667	53,151.45027
4	Jun-16	10,22,818	19.3732	19.6262	19.4453	19.48156667	52,501.83507
5	Jul-16	10,25,726	20.0296	20.2604	20.1042	20.1314	50,951.54833
6	Aug-16	10,28,208	20.3863	20.6277	20.4539	20.4893	50,182.68072
7	Sep-16	10,31,754	20.6219	20.8462	20.6677	20.71193333	49,814.47088
8	Oct-16	10,32,944	20.7334	20.9722	20.805	20.83686667	49,572.90444
9	Nov-16	10,63,100	21.3967	21.6099	21.4085	21.4717	49,511.68282
10	Dec-16	12,16,918	20.9244	21.1169	20.9175	20.98626667	57,986.39745
11	Jan-17	10,79,634	21.2205	21.4416	21.236	21.29936667	50,688.54942
12	Feb-17	10,81,600	20.8415	21.1066	20.9286	20.9589	51,605.76175
13	Mar-17	10,90,959	21.1742	21.4375	21.2658	21.2925	51,236.77351
14	Apr-17	11,02,190	21.1957	21.4778	21.3056	21.32636667	51,682.03366
15	May-17	11,65,954	21.5631	21.8218	21.6367	21.67386667	53,795.38492
16	Jun-17	11,21,592	21.9459	22.1868	21.9954	22.0427	50,882.69586
17	Jul-17	11,19,552	22.2543	22.5221	22.3555	22.3773	50,030.70075
18	Aug-17	10,97,410	22.2825	22.5621	22.3901	22.41156667	48,966.23321
19	Sep-17	11,00,456	22.2557	22.5093	22.3535	22.37283333	49,187.15406
20	Oct-17	11,30,968	22.3875	22.6965	22.5396	22.5412	50,173.37143
21	Nov-17	11,69,882	22.3074	22.5998	22.4667	22.45796667	52,092.07126
22	Dec-17	11,40,026	22.2769	22.5841	22.4671	22.4427	50,797.18572
23	Jan-18	11,59,280	22.324	22.6387	22.5261	22.49626667	51,532.10607
24	Feb-18	11,51,984	21.9836	22.2786	22.1706	22.14426667	52,021.77238
25	Mar-18	11,53,544	22.4329	22.6816	22.5518	22.55543333	51,142.62196
26	Apr-18	11,79,922	22.2965	22.5813	22.4901	22.45596667	52,543.80796
27	May-18	12,41,916	22.246	22.5249	22.4056	22.39216667	55,462.07379

Sl. No	Period	Contribution towards NPS during the period(₹)	NAV value of SBI as on month ending	NAV value of LIC as on month ending	NAV value of UTI as on month ending	Average NAV value of as on month ending	Total no of units purchased
28	Jun-18	12,30,138	22.2947	22.5289	22.4443	22.42263333	54,861.44208
29	Jul-18	12,51,528	22.6264	22.9083	22.8276	22.78743333	5,4921.8502
30	Aug-18	12,88,748	22.7311	23.0115	22.9383	22.89363333	5,6292.8558
31	Sep-18	14,68,766	22.54	22.763	22.6515	22.6515	64,841.88685
32	Oct-18	12,67,526	22.715	22.9352	22.8249	22.82503333	55,532.27378
33	Nov-18	12,81,942	23.2878	23.5735	23.408	23.4231	54,729.818
34	Dec-18	14,35,230	23.7282	24.0046	23.8224	23.85173333	60,172.98533
35	Jan-19	13,15,866	23.7639	23.9952	23.8589	23.87266667	55,120.19325
36	Feb-19	14,09,964	23.7265	23.9366	23.8383	23.8338	59,158.17033
37	Mar-19	13,23,014	24.4139	24.6211	24.5351	24.52336667	53,949.11792
38	Apr-19	13,32,576	24.3611	24.5813	24.4496	24.464	54,470.89601
39	May-19	15,08,914	25.0669	25.3053	25.1393	25.1705	59,947.71657
40	Jun-19	13,64,306	25.4098	25.6959	25.4481	25.51793333	53,464.59614
41	Jul-19	13,83,748	25.8153	26.0537	25.8136	25.8942	53,438.53064
42	Aug-19	15,27,446	25.8182	25.9523	25.743	25.83783333	59,116.6442
43	Sep-19	15,39,826	25.8545	25.9527	25.8234	25.87686667	59,505.89072
44	Oct-19	15,60,796	26.2396	26.3762	26.2238	26.27986667	59,391.32111
45	Nov-19	18,52,688	26.4471	26.5509	26.4396	26.4792	69,967.67274
46	Dec-19	42,95,313	26.5625	26.6848	26.5315	26.59293333	16,1520.8426
47	Jan-20	19,66,338	26.596	26.5965	26.5643	26.5856	73,962.52106
48	Feb-20	19,29,940	26.9897	26.9117	26.8967	26.9327	71,657.87314
49	Mar-20	19,11,409	26.5185	26.2501	26.285	26.3512	72,535.93764
<b>TOTAL</b>		<b>11,28,64,230</b>					<b>53,51,093.672</b>
	Total value of investment on units purchased as on 31.03.2020(₹)		<b>14,10,01,318</b> (Total number of units purchased*Average NAV i.e., 53,51,093.67*26.35)				
	Total Value after investment in LIC as on 31.03.2020(₹)		<b>13,45,94,443</b> (Data furnished by University)				
	<b>Loss (₹)</b>		<b>64,06,875</b>				

Source: Statements of return furnished by Mangalore University.

## Appendix 2.6

(Reference: Paragraph 2.2/Page 21)

## Statement showing the loss of interest in respect of Bangalore University

Sl. No	Period	Contribution towards NPS during the period (₹)	NAV value of SBI as on month ending	NAV value of LIC as on month ending	NAV value of UTI as on month ending	Average NAV value of as on month ending	Total no of units purchased
1	Investment from 01.01.2006 to July 2016	12,78,68,058	20.0296	20.2604	20.1042	20.1314	63,51,672.412
2	01.08.2016 to 30.09.2017	2,69,69,780	21.1957	21.4778	21.3056	21.32636667	12,64,621.415
3	Oct-17	16,41,910	22.3875	22.6965	22.5396	22.5412	72,840.39891
4	Nov-17	19,59,054	22.3074	22.5998	22.4667	22.45796667	87,232.02902
5	Dec-17	16,43,530	22.2769	22.5841	22.4671	22.4427	73,232.27597
6	Jan-18	16,43,530	22.324	22.6387	22.5261	22.49626667	73,057.89998
7	Feb-18	16,43,530	21.9836	22.2786	22.1706	22.14426667	74,219.21099
8	Mar-18	20,81,266	22.4329	22.6816	22.5518	22.55543333	92,273.37685
9	Apr-18	18,20,546	22.2965	22.5813	22.4901	22.45596667	81,071.8161
10	May-18	18,37,790	22.246	22.5249	22.4056	22.39216667	82,072.89752
11	Jun-18	18,32,432	22.2947	22.5289	22.4443	22.42263333	81,722.4263
12	Jul-18	18,34,162	22.6264	22.9083	22.8276	22.78743333	80,490.06543
13	Aug-18	18,61,084	22.7311	23.0115	22.9383	22.89363333	81,292.64468
14	Sep-18	19,79,454	22.54	22.763	22.6515	22.6515	87,387.32534
15	Oct-18	19,60,264	22.715	22.9352	22.8249	22.82503333	85,882.19659
16	Nov-18	19,38,232	23.2878	23.5735	23.408	23.4231	82,748.73949
17	Dec-18	19,40,772	23.7282	24.0046	23.8224	23.85173333	81,368.1745

Sl. No	Period	Contribution towards NPS during the period (₹)	NAV value of SBI as on month ending	NAV value of LIC as on month ending	NAV value of UTI as on month ending	Average NAV value of as on month ending	Total no of units purchased
18	Jan-19	19,44,962	23.7639	23.9952	23.8589	23.87266667	81,472.33936
19	Feb-19	19,67,436	23.7265	23.9366	23.8383	23.8338	82,548.14591
20	Mar-19	18,21,328	24.4139	24.6211	24.5351	24.52336667	74,269.08486
21	Apr-19	20,80,934	24.3611	24.5813	24.4496	24.464	85,061.06933
22	May-19	18,84,340	25.0669	25.3053	25.1393	25.1705	74,863.03411
23	Jun-19	19,19,658	25.4098	25.6959	25.4481	25.51793333	75,227.80058
24	Jul-19	12,96,756	25.8153	26.0537	25.8136	25.8942	50,079.01383
25	Aug-19	18,63,930	25.8182	25.9523	25.743	25.83783333	72,139.56279
26	Sep-19	19,05,766	25.8545	25.9527	25.8234	25.87686667	73,647.47922
27	Oct-19	19,03,482	26.2396	26.3762	26.2238	26.27986667	72,431.1894
28	Nov-19	19,57,272	26.4471	26.5509	26.4396	26.4792	73,917.33889
29	Dec-19	27,76,584	26.5625	26.6848	26.5315	26.59293333	1,04,410.5953
30	Jan-20	31,51,053	26.596	26.5965	26.5643	26.5856	1,18,524.8029
31	Feb-20	21,52,528	26.9897	26.9117	26.8967	26.9327	79,922.47342
32	Mar-20	24,96,186	26.5185	26.2501	26.285	26.3512	94,727.60254
	<b>TOTAL</b>	<b>21,35,77,609</b>					<b>1,00,46,426.84</b>
	Total value of investment on units purchased as on 31.03.2020(₹)		<b>26,47,23,347</b> (Total number of units purchased*Average NAV i.e., 1,00,46,426.84*26.35)				
	Total Value after investment in LIC as on 31.03.2020(₹)		<b>24,57,78,484</b> (Data Furnished by University)				
	<b>Loss (₹)</b>		<b>1,89,44,863</b>				

Source: Statements of return furnished by Bangalore University

**Appendix 2.7**  
**(Reference: Paragraph 2.2/Page 21)**  
**Statement showing the loss of interest in respect of Rani Channamma University**

Sl. No	Period	Contribution towards NPS during the period (₹)	NAV value of SBI as on month ending	NAV value of LIC as on month ending	NAV value of UTI as on month ending	Average NAV value of as on month ending	Total no of units purchased
1	Feb-15	12,85,320	17.56	17.87	17.65	17.69	72,644.31
2	Mar-15	12,89,646	17.53	17.85	17.61	17.66	73,012.61
3	Apr-15	12,90,402	17.49	17.82	17.58	17.63	73,193.53
4	May-15	13,11,724	17.6	17.93	17.69	17.74	73,941.60
5	Jun-15	13,13,348	17.49	17.83	17.58	17.63	74,480.98
6	Jul-15	10,41,850	17.77	18.1	17.87	17.91	58,160.59
7	Aug-15	10,43,072	17.85	18.11	17.9	17.95	58,099.07
8	Sep-15	10,54,898	8.17	18.42	18.21	14.93	70,640.49
9	Oct-15	10,82,866	18.27	18.53	18.32	18.37	58,936.83
10	Nov-15	10,67,346	18.2	18.48	18.26	18.31	58,282.45
11	Dec-15	10,70,044	18.22	18.47	18.29	18.33	58,387.27
12	Jan-16	10,66,634	18.15	21.45	18.22	19.27	55,342.48
13	Feb-16	10,70,990	18.02	18.26	18.08	18.12	59,105.41
14	Mar-16	10,70,990	18.69	18.91	18.72	18.77	57,048.47
15	Apr-16	13,61,482	18.93	19.17	18.97	19.02	71,569.06
16	May-16	12,99,018	19.11	19.34	19.17	19.21	67,633.70
17	Jun-16	12,86,698	19.37	19.62	19.44	19.48	66,063.56
18	Jul-16	12,88,428	20.02	20.26	20.1	20.13	64,015.97
19	Aug-16	12,90,610	20.38	20.62	20.45	20.48	63,007.81
20	Sep-16	13,77,012	20.62	20.84	20.67	20.71	66,490.20
	<b>TOTAL</b>	<b>2,39,62,378</b>					<b>13,00,056.39</b>
	Total value of investment on units purchased as on Sep 2016(₹)			<b>2,69,24,168</b> (Total number of units purchased*Average NAV as of September 2016 i.e.,13,00,056.39*20.71)			
	Total Value as contribution is not invested as on Sep 2016(₹)			<b>2,39,62,378</b> (Total Value as contribution not invested)			
	<b>Loss (₹)</b>			<b>29,61,790</b>			

Source: Statements of return furnished by Rani Channamma University

**Appendix 2.8**

**(Reference: Paragraph 2.3/Page 23)**

**Statement showing the remittances not traced to KTC-25**

(Amount in ₹)

Sl. No.	Challan date	Date of remittances indicated on the challan	Amount	Head of account
1	26.10.2017	13.11.2017	9,870.00	040300501001
2	27.11.2017	16.12.2017	9,930.00	040300501001
3	30.08.2017	30.08.2017	11,895.00	040300501001
4	25.01.2018	25.01.2018	9,330.00	040300501001
5	28.02.2018	28.02.2018	7,965.00	040300501001
6	06.04.2018	06.04.2018	10,875.00	040300501001
7	28.04.2018	28.04.2018	6,165.00	040300501001
8	30.07.2018	07.08.2018	7,680.00	040300501001
9	01.09.2018	01.09.2018	12,360.00	040300501001
10	26.03.2019	29.03.2019	52,400.00	0403000103002000
<b>Total</b>			<b>1,38,470.00</b>	

Source: Records of the departments

**Appendix -2.9**  
**(Reference: Paragraph 2.5/Page 27)**

**Month wise details of loss of revenue for registration/renewal of shops and Establishments**

Month	Registration					Renewal				
	No of cases	Amount collected at pre revised rate	Amount to be collected at revised rates	Loss of revenue	No of cases	Amount Collected at pre revised rate	Amount to be collected at revised rates	Loss of revenue		
Apr-18	986	12,23,750	15,68,700	3,44,950	391	10,35,500	13,59,800	3,24,300		
May-18	2,377	26,61,250	33,77,500	7,16,250	595	10,56,750	13,84,300	3,27,550		
Jun-18	4,178	50,30,250	64,17,500	13,87,250	861	18,22,750	23,85,000	5,62,250		
Jul-18	3,878	46,68,000	60,09,600	13,41,600	920	16,79,000	21,94,600	5,15,600		
Aug-18	3,686	42,95,500	5465600	11,70,100	909	16,46,750	21,65,300	5,18,550		
Sep-18	3,261	36,11,500	45,85,000	9,73,500	605	10,62,750	13,90,500	3,27,750		
Oct-18	3,101	42,19,500	54,26,900	12,07,400	1,341	31,16,500	41,13,000	9,96,500		
Nov-18	2,822	37,42,000	48,21,000	10,79,000	1,675	46,03,000	61,32,000	15,29,000		
Dec-18	3,372	37,95,750	48,24,100	10,28,350	3,569	97,82,450	1,30,36,200	32,53,750		
Jan-19	3,770	50,34,250	65,31,300	14,97,050	4,451	1,15,18,250	1,53,53,600	38,35,350		
Feb-19	740	11,90,250	15,64,900	3,74,650	303	14,69,500	19,94,400	5,24,900		
<b>TOTAL</b>	<b>32,171</b>	<b>3,94,72,000</b>	<b>5,05,92,100</b>	<b>1,11,20,100</b>	<b>15,620</b>	<b>3,87,93,200</b>	<b>5,15,08,700</b>	<b>1,27,15,500</b>		
<b>Grand Total</b>										
			<b>1,11,20,100+1,27,15,500 = 2,38,35,600 or say ₹2.38 crore</b>							

Source: - e-karmika, Commissioner of Labour Department



**Appendix 2.10**  
**(Reference: Paragraph 2.5/Page 28)**

**Statement showing the loss of revenue due to non-renewal of registrations**

Period	Number of shops due for renewal as of November 2020	Total revenue to be realised at current rates (Amount in ₹)
Up to 1961	39	85,300
1961-70	12	5,100
1971-80	12	9,700
1981-90	6,266	31,62,500
1991-2000	38,550	2,054,0,100
2001	1,976	11,66,500
2002	5,232	34,85,700
2003	10,902	70,55,700
2004	4,384	39,76,900
2005	6,257	49,37,600
2006	6,807	54,36,400
2007	11,111	1,04,68,000
2008	21,459	1,80,63,300
2009	11,201	1,27,45,800
2010	14,366	1,77,65,300
2011	15,936	2,25,90,700
2012	24,713	3,54,77,700
2013	39,961	3,92,00,800
2014	30,775	3,61,59,700
2015	30,616	3,58,57,700
2016	26,980	3,24,10,600
2017	27,432	2,61,30,000
2018	14,533	1,68,12,600
2019	15,254	1,85,57,100
2020 (up to November)	1	4,000
<b>Total</b>	<b>3,64,775</b>	<b>37,21,04,800</b>

Source: - *e-karmika*, Commissioner of Labour Department

**Note:** The number of shops due for renewal are during the year and are not cumulative

**Appendix-2.11  
(Reference: Paragraph 2.6/Page 31)**

**Statement showing the short levy of penalty**

Sl. No.	Work details	Contract price (₹ in Lakh)	Date of Agreement	Due date of completion	Actual Date of completion	Delay		Penalty (Amount in ₹) To be levied as per contract	Actual penalty collected	Difference (in ₹)
						Total No. of days	Attributed to contractor			
1.	Renovation and Expansion of 100 bedded MCH in Gadag District. Contractor: M/s. Balaji Projects	1451.54	09-05-2014	25-11-2015	31-01-2019	1166	230	230 x 25,950 = 59,68,500	230 x 1000 = 2,30,000	57,38,500
2.	Construction of District Health office building, Yadgir District Contractor: Shri. P. Ravindranath	725.59	11-01-2017	02-05-2018	31-05-2019	417	294	294 x 25,600 = 75,26,400 = 72,55,900*	294 x 100 = 29,400	72,26,500
3.	Construction of 100 Bed MCH Wing at District Hospital, Bidar Contractor: Shri. Eranna Mamadapur	1993.50	24-06-2017	13-11-2018	13-03-2019	120	60	60 x 1,99,356 = 1,19,61,360	60 x 100 = 6000	1,19,55,365
4.	Construction of Super Specialty Hospital in the premises of Gulbarga Institute of Medical Sciences, Kalaburagi Contractor: M/s. Jampana Construction Pvt. Ltd.	12414.65	27-03-2018	26-09-2019	Extension of time was allowed up to 26.09.2020*	365	92	92 x 12,41,465 = 11,42,14,780	92 x 5,000 = 4,60,000	11,37,54,780
5.	Construction of trauma Care Centre, Kalaburagi	2570.94	03-02-2016	08-08-2017	20-11-2018	444	30	30 x 39,725 = 11,91,750	30 x 400 = 12000	11,79,750
6.	Upgradation of TLH from 30 beds at Yallapura in U.K. District	644.44	21-09-2016	17-01-2018	31-12-2018	375	253	253 x 81,375 = 20587875 = 64,44,000*	253 x 200 = 50,600	63,93,400
	<b>Total</b>									<b>14,62,98,295</b>

Source: EOT form and Chief Engineer sanction letter

# The work is still under progress as per the reply furnished by the State Government (April 2021)

\* Restricted to 10 per cent of the contract price

## Appendix-2.12

(Reference: Paragraph 2.7/Page 32)

## Statement showing the quantity of RCC/RMC as per estimates

SL No in the BOQ	Grade of concrete (Machine mixed)	Name of the Work	Quantity of the work (in cum)
Sl.No.13	M 25 Foundation	KSRRB 4.2.1 Providing and laying in position reinforced cement concrete of M 25 with Machine mix, in foundation for footings, pedestals <i>etc.</i>	7,470.24
Sl.No.15	M25 Ground floor	KSRRB 4.2.7 Providing and laying in position reinforced cement concrete of M 25 Machine Mix Ground floor for roof slabs, staircase, lintels and beams retaining walls, return walls. <i>etc.</i>	3,795.48
Sl.No.16	M25 First floor	KSRRB 4.2.7 Providing and laying in position reinforced cement concrete of M 25 with machine mixed, roof slabs, staircase, lintels and beams retaining walls, return walls <i>etc.</i> First floor	1,880.93
Sl. No 17	M25 Second floor	KSRRB 4.2.7 Providing and laying in position reinforced cement concrete of M 25 with machine mixed for roof slabs, staircase, lintels and beams retaining walls, return walls <i>etc.</i> second floor	1,880.93
Sl. No 18	M 25 Third floor	KSRRB 4.2.7 Providing and laying in position reinforced cement concrete of M 25 with machine mixed for roof slabs, staircase, lintels and beams retaining walls, return walls <i>etc.</i> Third floor	2,086.25
Sl. No 19	M 25 Fourth floor	KSRRB 4.2.7 Providing and laying in position reinforced cement concrete of mix M 25 with machine mix for roof slabs, staircase, lintels and beams retaining walls, return walls <i>etc.</i> Fourth floor	2,119.00
Sl. No 20	M 25 Terrace(RMC)	KSRRB 4.2.7 Providing and laying in position reinforced cement concrete of mix M 25 machine mixed, roof slabs, staircase, lintels and beams retaining walls, return walls <i>etc.</i> TERRACE	2,02.27
		<b>Total</b>	<b>19,435.11</b>
Sl. No 14	M35 All floors	Providing and laying cement concrete of Ready Mix Concrete for RCC for Beams, staircase and Roof with M-35 for all floors	2,221.65

Source: BOQ furnished by Department

**Appendix –2.13**  
**(Reference: Paragraph 2.8/Page 36)**

**Statement showing the items of works falsely certified**

Sl. No.	Item No in BOQ	Brief Description of work	Qty	Amount(₹)
1	212	Providing, Supplying, installing, testing and commissioning in all respects for Modular General OT.	2	24,77,458.00
2	214	Providing, Supplying and Fixing of Stainless-steel door.	2	1,58,020.00
2	215	Providing, Supplying and installation- for General OT.	2	15,86,514.00
3	217	Providing, Supplying and installation of single ARM Surgical Pendant.	2	2,40,300.00
4	219	Providing, Supplying, installing, testing and commissioning in all respects for Common Semi- sterile OT Corridor area.	1	14,69,560.00
5	223	Providing, Supplying, installing, testing and commissioning in all respects for scrub station.	1	1,39,269.00
6	398	Supplying, erection, testing and commissioning of KVA Diesel Generating Set on existing CC Platform.	1	7,04,052.00
7	399	Supplying, erection, testing and commissioning of KVA Diesel Generating Set on existing CC. Platform.	1	1,03,490.00
8	400	Supplying, erection, testing and commissioning of passenger/ hospital lift with speed.	1	28,81,273.00
<b>TOTAL</b>				<b>97,59,936.00</b>

Source: E-MB No GLB-343 furnished by the department

**Appendix 2.14**  
**(Reference: Paragraph 2.9/Page 37)**

**Abstract of GST paid to Manpower Services**

(Amount in ₹)

Name of the Zilla Panchayat	Amount of wages paid	GST paid (@18%)	Total amount paid to service agency including surcharge
Dakshina Kannada (MGNREGA)	2,19,98,912	39,59,796	2,59,58,708
Dakshina Kannada (Akshara Dasoha)	39,69,472	7,14,494	46,83,966
Dakshina Kannada (ZP Maintenance)	1,31,39,148	23,65,034	1,55,04,182
Davanagere	1,04,66,898	18,84,041	1,23,50,940
Dharwad	33,67,388	6,06,129	39,73,516
Gadag	43,91,123	7,90,402	51,81,525
Mysuru	80,77,362.00	14,53,262	95,30,624
Raichur	67,89,275	12,22,059	80,11,334
<b>Total</b>	<b>7,21,99,578</b>	<b>1,29,95,217</b>	<b>8,51,94,795</b>

Source: Information furnished by the respective Zilla Panchayats



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